Annex 1

Corporate Action Plan 2015-19 (Year 1)

Proposed Project	Summary of project scope	Corporate Plan Programme Area
Prepare an Economic Development Strategy	To re-assess the economic conditions of the Borough and set out the council's ongoing offer and focus for economic development.	Work and do business
Deliver Superfast Broadband for Rural Areas and Business Parks	Support and influence initiatives that will improve access to superfast broadband in the Borough. Support BT/HCC Rural Broadband programme and provide support for solutions within our business parks and local communities.	Work and do business
Develop a CIL Spending Protocol	To produce a spending protocol that will guide the delivery of the Reg. 123 infrastructure list.	Work and do business Contribute Enjoy the natural and built environment
Deliver the Enhancing Andover Town Centre Project	Delivery of a series of co-ordinated schemes that will enhance Andover Town Centre. Schemes such as Way finding and Andover Arches	Work and do business Contribute Enjoy the natural and built environment
Finalise and adopt the Romsey Future Vision	Consult with local people on the proposed vision for Romsey. Adopt the Romsey Future Vision document and begin work on taking forward an approach for delivery.	Work and do business Contribute Enjoy the natural and built environment Live

Proposed Project	Summary of project scope	Corporate Plan Programme Area
Deliver a range of initiatives to support development of local skills (e.g. A new Technology and Skills Centre for Andover)	Support delivery of schemes such as a new Technology and Skills Centre for Andover, ongoing delivery of the Andover Skills Fund, securing new skills schemes in the south of the Borough through developer contributions such as Apprenticeships and the further develop the computers and mentors in the community pilot.	Work and do business
Review our Waste Strategy	A full review of our waste strategy to bring forward options for how we could increase current levels of recycling. The review will also explore the behavioural elements of why people do and don't recycle.	Enjoy the natural and built environment
Prepare and let a new Leisure Management Contract	A three year project which is preparing a new leisure centre contract to be let in 2017. Work is being undertaken to identify ways in which the new contract could help move forward the ambition to deliver upgraded facilities	Enjoy the natural and built environment
Project Enterprise	An investment strategy that will enable the Council to develop innovative ways of generating new income streams to reduce its reliance on central government grants.	Enjoy the natural and built environment Work and do business Live

Proposed Project	Summary of project scope	Corporate Plan Programme Area
Develop a management plan for Fishlake Meadows in Romsey	In consultation with local stakeholders produce a Management Plan for the nature reserve at Fishlake Meadows in preparation for its transfer to the Council.	Enjoy the natural and built environment
To adopt new sports facilities for East Anton & Picket Twenty	Bring forward the adoption of new sports facilities at East Anton and Picket Twenty and to integrate them with other facilities within the Andover area	Enjoy the natural and built environment
Empowering Communities	Build on the developments of phase 1 in the last Corporate Plan. Further develop the approach taken to supporting communities to plan for their own needs, do more for themselves and supporting councillors to develop their community leadership role.	Contribute
Renew the Andover Vision	Work with partners to develop the next steps and future opportunities for taking forward the Andover Vision.	Contribute Enjoy the natural and built environment Work and do business
Prepare a new Housing Strategy	A new Housing Strategy and its resulting action plan will set out ways in which we can take forward the aspirations of the corporate plan.	Live

Summary of project scope	Corporate Plan Programme Area
Exploring the future development of the next Local	Live
Plan and how it can make use of the role of	Contribute
Neighbourhood Planning.	
Undertake an evaluation project of our recent new	Enjoy the natural and built environment
developments areas to review their quality of design and impact.	
Sustainability Strategy and update as required to set the Council's future focus.	Enjoy the natural and built environment
	Exploring the future development of the next Local Plan and how it can make use of the role of Neighbourhood Planning. Undertake an evaluation project of our recent new developments areas to review their quality of design and impact. Undertake a review of the Council's current Sustainability Strategy and update as required to set